

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
			Sites (Actions)															
Missouri																		
Army - CAMP CROWDER / MO721182921000												Progress in FY97						
Sites with Response Complete		3	Investigation	3	2	0	CONT	\$0	\$0	\$509	\$0	FY00	\$951	Provide work plan to regulators and will move forward to excavation of hazardous waste pit for disposal/treatment. Progress Planned for FY98-FY99 Investigative work will include other possible sources of TCE contamination.				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$313	\$313	\$0	\$0	FY01	\$902						
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY02	\$430						
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY03	\$456						
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0								
Total Number of Sites		5	Total				\$313	\$313	\$509	\$0	FY98-2004**	\$5,836						
Army - FORT LEONARD WOOD / MO721372097900												Progress in FY97						
Sites with Response Complete		49	Investigation	50	18	0	FUND	\$4,389	\$514	\$423	\$157	FY00	\$812	Completed RI for the pesticide storage FLW-037, drilled 5 monitoring wells at landfill FLW002, and initiated SI on dry cleaning facility FLW-056, and landfills FLW-006, 012, 013, 014, 015, 016, and 059. Progress Planned for FY98-FY99 Continue SI work on FLW-056, start a removal action at FLW-037, complete RI for FLW-002, drill monitoring wells on FLW-003, 004 and 005, complete SI on 006, 012, 013, 014, 015, 16, and 059. Closeout FLW-028, 030, 032, and 040.				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	20(20)	1(1)		FUND	\$575	\$0	\$0	\$0	FY01	\$1,014					
	Medium	3	Design	0	0	13	FUND	\$0	\$0	\$0	\$100	FY02	\$48					
	Low	11	RA-C	20	0	13	FUND	\$1,164	\$0	\$0	\$199	FY03	\$293					
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	14		\$0	\$0	\$0	\$0							
Total Number of Sites		68	Total				\$6,128	\$514	\$423	\$456	FY98-2008**	\$4,422						
Army - LAKE CITY ARMY AMMUNITION PLANT / MO721382048900												RAB		NPL		Progress in FY97		
Sites with Response Complete		0	Investigation	1	34	0		\$16,230	\$420	\$1,290	\$1,091	FY00	\$9,612	Refer to page A-104 Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	35	Interim Actions	7(8)	3(4)		\$24,420	\$666	\$0	\$1,069	FY01	\$15,074						
	Medium	0	Design	0	1	13	\$46	\$46	\$250	\$0	FY02	\$11,291						
	Low	0	RA-C	0	0	35	\$2,353	\$0	\$0	\$4,471	FY03	\$7,472						
	Not Evaluated	0	RA-O (LTO)	0	0	14	\$0	\$0	\$1,131	\$1,513								
	Not Required	0	LTM	0	0	14	\$453	\$273	\$470	\$474								
Total Number of Sites		35	Total				\$43,502	\$1,405	\$3,141	\$8,618	FY98-2028**	\$118,327						
Army - NIKE KANSAS CITY 30 / MO721372233100												BRAC 1988		Progress in FY97				
Sites with Response Complete		11	Investigation	16	5	0	FUND	\$377	\$0	\$78	\$0	FY00	\$1,061	Asbestos removal started 29 Sep 97. Working with MDNR to determine next step on each sit. Progress Planned for FY98-FY99 Determine extent of contamination at each of the sites. Remediate all sites. End cleanup effort and start property transfer phase.				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY01	\$576					
	Medium	0	Design	1	0	4	FUND	\$0	\$0	\$23	\$0	FY02	\$0					
	Low	5	RA-C	1	0	7	FUND	\$30	\$0	\$114	\$150	FY03	\$0					
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites		21	Total				\$407	\$0	\$215	\$150	FY98-2000**	\$2,002						

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Missouri														
Air Force - ROSECRANS MEMORIAL AIRPORT / MO757282588000												Progress in FY97		
Sites with Response Complete		1	Investigation	1	3	0	REG	\$1,101	\$264	\$275	\$0	FY00	\$323	A site investigation was completed. Regulatory requirement for a site investigation addendum to define data gaps in groundwater on four sites. Progress Planned for FY98-FY99 Finalize the addendum to the site investigation and proceed with an engineering evaluation cost analysis for a interim remedial action.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$512	FY01	\$558	
	Medium	0	Design	0	0	1		\$375	\$375	\$0	\$11	FY02	\$1,657	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$80	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$1,476	\$639	\$275	\$523	FY98-2001**	\$4,875		
Air Force - WHITEMAN AIR FORCE BASE / MO757212454900												Progress in FY97		
Sites with Response Complete		7	Investigation	20	10	0	PERS	\$2,067	\$0	\$0	\$0	FY00	\$290	Completed cleanup of chlordane contamination in base housing, conducted IRA for 2 sites, removed 225,000 gallons of TCE contaminated water, cleaned up a small arms range. Eliminated 4 of 10 AOCs. Started closure process for 22 Sites. Progress Planned for FY98-FY99 Continue LTM for 8 sites. Investigate 6 AOCs, conduct dual phase extraction on 2 sites, and conduct long term operations at chlordane site.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(3)	1(1)		TECH	\$4,867	\$480	\$1,238	\$346	FY01	\$844	
	Medium	2	Design	0	0	0		\$1,402	\$0	\$0	\$0	FY02	\$2,041	
	Low	1	RA-C	1	0	1		\$2,345	\$153	\$0	\$0	FY03	\$1,230	
	Not Evaluated	6	RA-O (LTO)	0	0	1		\$0	\$0	\$50	\$88			
Not Required	10	LTM	0	10	4		\$1,446	\$648	\$763	\$746				
Total Number of Sites		30	Total				\$12,127	\$1,281	\$2,051	\$1,180	FY98-2002**	\$10,668		
FUDS - FT CROWDER / MO79799F034700												Progress in FY97		
Sites with Response Complete		1	Investigation	4	0	0	REG	\$332	\$54	\$0	\$544	FY00	\$149	Cont providing bottled water to 36 residences, Completed draft PRP report on the historic operations at the site. Initiated discussions with other parties. DOJ took over lead position in establishing DOD liability. The Kasnas City District is providi Progress Planned for FY98-FY99 Complete second round of tests for drinking water. Finalize PRP investigation and formulate DOD position as PRP. Establish negotiations with other PRPs to address remediation.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$200	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$4,342	
	Low	0	RA-C	0	1	2	REG	\$62	\$62	\$100	\$100	FY03	\$46	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$394	\$116	\$100	\$644	FY98-2013**	\$6,254		
FUDS - JEFFERSON BARRACKS / MO79799F034900												Progress in FY97		
Sites with Response Complete		2	Investigation	2	1	0		\$484	\$471	\$60	\$0	FY00	\$122	Conducted site visit with Huntsville OE & Corps Personnel which located grenades on the banks of the Mississippi River. EOD personnel detonated grenades. Huntsville Center Planned & awarded contract for time critical OE removal action. Progress Planned for FY98-FY99 Complete TCRA. Award an OE EE/CA for the site. Utilize results of EE/CA to determine need/prepare a plan for more complete OE removals at the site. Begin OE removal at the site the EE/CA.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$105	\$18	\$0	\$0	FY01	\$104	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$2,346	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$589	\$489	\$60	\$0	FY98-2004**	\$2,741		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Missouri																		
FUDS - RICHARDS-GEBAUR AFB / MO79799F039500													Progress in FY97					
Sites with Response Complete			0	Investigation	1	2	0		\$1,336	\$862	\$580	\$15	FY00	\$0	Investigated and identified 8 AOIs. Final RI Work Plan approved. RI field work was executed. Executed an IRA action to dispose of material from burn area. Progress Planned for FY98-FY99 Prepared/completed draft and final RI report. Conduct response action for removal of burried pesticides. Further activities will be based on the results of the RI. The FS will be initiated in FY99 if warranted.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$102	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY02	\$0					
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$1,438	\$862	\$580	\$15	FY98-2012**	\$2,103					
FUDS - ROSECRANS AAF & NG / MO79799F036200													Progress in FY97					
Sites with Response Complete			1	Investigation	2	1	0		\$12	\$0	\$0	\$0	FY00	\$0	Completed removal of ASTs. Initiated investigation of POL contamination which resulted from leaking AST's. Progress Planned for FY98-FY99 Conduct investigations of residual contamination resulting from ASTs. Evaluate alternate courses of action associated with this POL contamination. Selected remediation strategy is expected to include natural attenuation.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY02	\$0					
	Low	1	RA-C	0	1	0	REG	\$350	\$50	\$520	\$0	FY03	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$362	\$50	\$520	\$0	FY98-2026**	\$1,468					
FUDS - TYSON VAL POWDER FARM / MO79799F036900													Progress in FY97					
Sites with Response Complete			1	Investigation	1	3	0		\$1,418	\$1,235	\$340	\$845	FY00	\$72	Awarded contract to conduct RI field work and prepared draft and final RI reports. Conducted RI field work. Conducted public availability session to determine public interes in formation of a RAB. Progress Planned for FY98-FY99 Complete RI and initiate and complete FS including workplan, field work and documentation. Coordinate results with Missouri state regulators. Award contract for Interim Removal Action for removal of small arms ammunition from the project. The need fo			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$0	\$0	\$625	\$0	FY01	\$941					
	Medium	0	Design	1	0	0		\$30	\$0	\$0	\$0	FY02	\$72					
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$72					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0							
Total Number of Sites			4	Total				\$1,448	\$1,235	\$965	\$845	FY98-2001**	\$3,039					
FUDS - WELDON SPRING ORDNANCE WORKS / MO79799F037400													RAB		NPL		Progress in FY97 Refer to page A-199 Progress Planned for FY98-FY99	
Sites with Response Complete			1	Investigation	7	2	0		\$78,757	\$229	\$500	\$0	FY00	\$27,414				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)			\$0	\$0	\$0	\$0	FY01	\$13,030					
	Medium	0	Design	2	1	4	REG	\$2,896	\$587	\$0	\$759	FY02	\$8,060					
	Low	0	RA-C	1	3	4	REG	\$59,325	\$30,492	\$21,030	\$28,260	FY03	\$974					
	Not Evaluated	1	RA-O (LTO)	0	1	0		\$0	\$0	\$300	\$100							
	Not Required	5	LTM	0	0	2		\$0	\$0	\$0	\$0							
Total Number of Sites			9	Total				\$140,978	\$31,308	\$21,830	\$29,119	FY98-2013**	\$104,599					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.